



Infinite Opportunity, Lasting Prosperity

**March Field Air Museum
22550 Van Buren Boulevard
Riverside, CA 92518**

Riverside County Works Meeting **Agenda**

**Wednesday, July 24, 2023
10:30 a.m. – 11:00 a.m.**

1. WELCOME

Patrick Ellis

1.1 Call to Order

2. CONSENT CALENDAR

2.1 Approve the Minutes from October 06, 2023

Patrick Ellis

3. PRESENTATION

3.1 Fiscal Year 24/25 Budget Packet

Stephanie Adams /Jacquelyn Beedles

4. ACTION ITEMS

4.1 Approve Riverside County Works Budget

Stephanie Adams

5. DISCUSSION ITEMS

5.1 Grant Updates

Ruben Gonzales

6. PUBLIC COMMENT

All

7. ADJOURNMENT

All

CONFLICT OF INTEREST ADVISEMENT Board members please be advised: If an Agenda item relates to the provision of services by you, your immediate family, the entity you represent, or any person who has made \$250.00 in campaign contributions to you during the last twelve months, or if approval or disapproval of an Agenda item would have a foreseeable material effect on an economic interest of you, your immediate family, or the entity you represent, then please follow these procedures: *"When the Agenda item is first introduced, please immediately announce that you are recusing yourself from participating in the agenda item and then refrain from discussing, voting on, or otherwise influencing the Board's consideration of the Agenda item."*

ACCESSIBILITY The Workforce Innovation Opportunity Act (WIOA) Title I financially assisted program or activity is an equal opportunity employer and program. Auxiliary aids and services are available upon request to individuals with disabilities. There are two ways of requesting reasonable accommodations. 1. For ADA Coordinator, please call (951) 955-3100, (951) 955-3744 TTY, CA Relay 711, or e-mail ADACoordinator@rivco.org. 2. For the Board Coordinator, please call (951) 955-3106 or e-mail ygarcia@rivco.org.

PUBLIC NOTICE While Board Meetings are open to the public, time constraints limit the Board's ability to permit open discussions with members of the audience. Persons requesting to address the Board on matters not on the agenda but within the jurisdiction of the Board should do so under the agenda item Public Comments. Persons requesting to address the Board on an agenda item should register with staff prior to the meeting via e-mail to ygarciai@rivco.org or phone (951) 955-3106. The Chair will impose a 3-minute time limit on all speakers addressing the Board.

NON-EXEMPT MATERIALS Non-exempt materials related to an item on this agenda submitted to the Workforce Development Board after distribution of the agenda packet are available for public inspection on the Riverside County Economic Development Agency Workforce Division's website at www.rivcoworkforce.com.

POSTED MATERIALS In accordance with the Ralph M. Brown Act, this meeting agenda is posted at least 72 hours prior to the regularly scheduled meeting on the Riverside County Workforce Development Board website (www.rivcoworkforce.com/WDB). The agenda, supporting documents, and all writing received by the Board are public records and can be viewed online, but may not include all available or the most current documentation. All documentation along with the most updated versions can be requested via e-mail to RivCoWDB@rivco.org, by calling (951) 955-9068 or (951) 955-3100.



Infinite Opportunity, Lasting Prosperity

**March Field Air Museum
22550 Van Buren Boulevard
Riverside, CA 92518**

Riverside County Works Meeting Minutes

Wednesday, August 9, 2023
10:30 am – 11:00 am

✓ = In Attendance

Board Members

✓ Jamil Dada	✓ Patrick Ellis	✓ Mary Jo Ramirez	✓ Morris Myer	
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Staff

✓ Heidi Marshall	✓ Stephanie Adams	✓ Cheryl Mahayni	✓ Yesenia Garcia	✓ Sylvia Walker
✓ Megan Gomez	✓ Ruben Gonzales	✓ Maria E. Gonzalez	✓ Tammy Mathis	✓ Valeria Lopez
✓ Abraham Behena				

1. WELCOME

1.1 Call to Order - Chairperson Patrick called the meeting to order at 10:34 a.m.

2. CONSENT CALENDAR

2.1. Approve the Minutes from June 14, 2023

Moved by:	Jamil Dada	Second by:	Mary Jo Ramirez
Vote	Aye: All Members Present	No: 0	Abstained: 0
Status	Approved		
Discussion	N/A		

3. DISCUSSION ITEMS

3.1 Fiscal Year 2022/2023 Budget Close Out

Stephanie Adams	Stephanie presented the Fiscal Year 2022/2023 Budget Close Out and answered questions from the Board Members. Stephanie also informed the board members she will presenting the mid-year budget status update in February 2024.
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3.2 Jamil Dada Youth Excellence Awards Ceremony

Jamil Dada	Jamil discussed the Jamil Dada Youth Excellence Awards Ceremony and its success.
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5. PUBLIC COMMENT

Discussion	No Public Comment
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MEETING ADJOURNMENT

The meeting was adjourned at 10:51 a.m.



RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget

	Proposed FY 24-25 Budget <u>12 months</u>
REVENUE	
Projected Gifts, Grants, and Contributions	\$ 375,140
Projected Employment Expo Booth Rentals	12,631
Carry Forward - Gifts, Grants, and Contributions	148,887
TOTAL REVENUE	\$ 536,658
EXPENSE	
Jamil Dada Character Excellence Youth Scholarships	\$ 25,000
Event Expenses	28,500
Facility Rentals for Events	13,650
Program Stipends	25,000
Skill Building Workshops	7,500
Professional & Personal Development Materials	5,000
Supportive Services	24,814
Interim Career Coaches from Disadvantaged Communities	19,500
Insurance Expenses	1,784
Account/Bank Monthly Charges (Analysis and Maintenance Fee)	105
Dues, Fees, Filing	96
Advertising	263
Other/Miscellaneous: Board Meetings/County Counsel Fees	1,756
TOTAL EXPENSE	\$ 152,967
NET GAIN (LOSS)	\$ 383,691

RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget
Detail Sheet
Jamil Dada Character Excellence Youth Awards

	Proposed FY 24-25 Budget
	12 months
REVENUE	
Projected gifts, grants, and contributions	\$ 324,260
Carry forward - JDCEYA as of 06.30.2024	71,531
TOTAL REVENUE	\$ 395,791
EXPENSE	
JDCEYA Scholarships	\$ 25,000
JDCEYA Event Expenses	23,269
Facility Rentals	2,625
Other/Miscellaneous Expenses (Board Meetings/County Counsel Fees)	1,756
TOTAL EXPENSE	\$ 52,650
NET GAIN (LOSS)	\$ 343,141

RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget
Detail Sheet
Valley Wide Employment Expo

		Proposed FY 24-25 Budget
		<u>12 months</u>
REVENUE		
Projected Gifts, Grants, and Contributions	\$	5,880
Job Expo Booth Rentals		12,631
Carry Forward - Valley Wide Employment Expo as of 05.17.2024		23,561
TOTAL REVENUE	\$	42,072
EXPENSE		
Employment Expo Event Expense	\$	5,231
Facility Rental		11,025
Advertising		263
TOTAL EXPENSE	\$	16,518
NET GAIN (LOSS)	\$	25,554

RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget
Detail Sheet
Youth Commission Funds

	Proposed FY 24-25 Budget
	12 months
REVENUE	
Projected gifts, grants, and contributions	\$ 45,000
Carry Forward - Youth Commission Funds as of 05.17.2024	5,000
TOTAL REVENUE	\$ 50,000
EXPENSE	
Summer Bridge Program Stipends	\$ 25,000
Skill Building Workshops	7,500
Professional & Personal Development Materials	5,000
Supportive Services	7,500
TOTAL EXPENSE	\$ 45,000
NET GAIN (LOSS)	\$ 5,000

RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget
Detail Sheet
Homeless Veterans Employment Assistance Program (SoCalGas)

		Proposed FY 24-25 Budget
		<u>12 months</u>
REVENUE		
	Carry Forward - Homeless Veterans Employment Assistance (SoCalGas) as of 05.17.2024	\$ 17,314
	TOTAL REVENUE	\$ 17,314
EXPENSE		
	Direct Services for Veterans	\$ 17,314
	TOTAL EXPENSE	\$ 17,314
NET GAIN (LOSS)		\$ -

RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget
Detail Sheet
Communities Helping Communities (SEMPRA/SoCalGas)

	Proposed FY 24-25 Budget
	<u>12 months</u>
REVENUE	
Carry Forward - Communities Helping Communities (SEMPRA/SoCalGas Grant) as of 05.17.2024	\$ 24,500
TOTAL REVENUE	\$ 24,500
EXPENSE	
Interim Career Coaches from Disadvantaged Communities	\$ 19,500
TOTAL EXPENSE	\$ 19,500
NET GAIN (LOSS)	\$ 5,000

RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget
Detail Sheet
Riverside County Works Expenses

	Proposed FY 24-25 Budget
	<u>12 months</u>
REVENUE	
	-
TOTAL REVENUE	\$ -
EXPENSE	
Analysis & Maintenance Fees	\$ 105
Insurance Expenses	1,784
Dues, Fees, & Filings	96
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TOTAL EXPENSE	\$ 1,985
NET GAIN (LOSS)	\$ (1,985)

RIVERSIDE COUNTY WORKS
Fiscal Year 2024-2025 Budget
 Detail Sheet
 Workforce Summit

	Proposed FY 24-25 Budget
	<u>12 months</u>
REVENUE	
*Carry Forward - Workforce Summit Sponsorships as of 04.28.2023	\$ 6,981
TOTAL REVENUE	\$ 6,981
EXPENSE	
	-
TOTAL EXPENSE	\$ -
NET GAIN (LOSS)	\$ 6,981

*Note: This event will not occur in FY 2024/2025