

# EXECUTIVE COMMITTEE



## ACTION ITEM 1.3

SUBMITTAL DATE: July 13, 2009

**SUBJECT:** Workforce Investment Board (WIB) 2008-2011 Strategic Plan Revisions Recommendation.

**RECOMMENDATION:** That the Workforce Investment Board (WIB) Executive Committee approve the revised 2008-2011 Strategic Plan Effective July 2009 through June.

### BACKGROUND:

In May 2009, Lori Strumpf (Strumpf & Associates) facilitated the annual WIB Strategic Plan Review meeting. The WIB leadership and community partners discussed the expansion of collaborative efforts that integrate education, workforce, and economic development to prepare workers to meet the needs of business.

The WIB leadership and community partners examined the current Plan in greater detail during breakout sessions. The outcome of the breakout sessions were as follows:

- Addition of key strategies to goal #2
  - 2.7 - Form a RED Team for each region through the Regional Committees designed to intensify efforts to attract and retain business.
  - 2.8 - Collect information on new 'business models' businesses may be using to respond to the economic downshift and align the workforce delivery system to new approaches which may be sustained over time, related to workforce needs.
  
- Revisions to Desired Outcomes of the Strategic Action plan
  - **Measure:** Increase the graduation rate of those graduating with standard diplomas and/or with secondary credential **by 3%.**
  - **Indicator:** **83%** graduate with a degree or credential  
**Baseline: Estimated graduation rate for 2007-2008 school year is 78.5%.**
  - **Data Collection Method:** School records
  
  - **Measure:** Increase the percent of those entering post secondary education
  - **Indicator:** The number of individuals entering some type of post secondary education increases by **3%.**  
**Baseline: Percentage of high school graduates from 2007-2008 year entering Higher Education Enrollment is 38%.**
  - **Data Collection Method:** Program/school records

The WIB leadership and community partners reached consensus to move forward to gain the WIB Executive Committee's approval of the June 2009 annual revisions, effective July 2009 through June 2010. The revised plan will be presented to the WIB at the August 19<sup>th</sup> meeting for final approval.

EXECUTIVE COMMITTEE	BOARD OF SUPERVISORS CONCURRENCE
Date: Approval: Yes/No	Required: Yes/No