

EXECUTIVE COMMITTEE



ACTION ITEM #1.6

SUBMITTAL DATE: June 17, 2009

SUBJECT: American Recovery and Reinvestment Act (ARRA) Program Year 2009-2011 Funding Recommendations for community College class size training.

RECOMMENDATION: Program Year 2009-2011 American Recovery and Reinvestment Act (ARRA) Community College Class Size Training Funding Recommendation.

BACKGROUND:

The American Recovery and Reinvestment Act of 2009 provides local workforce investment areas the opportunity to contract directly with institutions of higher education, including community colleges. On April 30, 2009 notices were sent to each community college in Riverside County announcing opportunities to provide class size training in the targeted industries of healthcare, renewable energy, utilities, professional business services and infrastructure. Each college responded with multiple proposals and upon review, the following funding recommendations are presented for approval. These recommendations are for the first round of funding with further recommendations anticipated for the fall of 2009.

| Community College | Region | Funding Recommendation | Number to be Served | Average Cost per Student |
|--------------------------|---------------|-------------------------------|----------------------------|---------------------------------|
| College of the Desert | Eastern | \$2,054,920 | 1,635 | \$1,257 |
| Mt. San Jacinto College | Mid | \$896,800 | 232 | \$3,866 |
| Riverside City College | Western | \$3,553,960 | 1,340 | \$2,652 |

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| EXECUTIVE COMMITTEE Date: June 17, 2009 Approval: Yes/No | BOARD OF SUPERVISORS CONCURRENCE Required: Yes/No |
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