

EXECUTIVE COMMITTEE



ACTION ITEM # 1.4

SUBMITTAL DATE: April 21, 2010

SUBJECT: Workforce Investment Act (WIA) Formula and American Recovery and Reinvestment Act (ARRA) Youth Funding Recommendations for the operation of the Summer Work Experience and Year Round Youth Programs for Program Year 2010/11.

RECOMMENDED MOTION: That the Workforce Investment Board (WIB) Executive Committee approve the 2010 Summer Work Experience and 2010/2011 Year Round Youth Program funding recommendations and authorize the Director of Riverside County Economic Development Agency (EDA), Workforce Division, or her designee, to negotiate and execute agreements within 10 percent of the funding recommendations.

BACKGROUND: Riverside County currently has Youth Opportunity Centers (YOC) located in Hemet, Lake Elsinore, Rubidoux, Indio and Perris. The procurement term for the operations of the YOCs ends June 30, 2010. Additionally, the procurement waiver from the State of California allowing Local Workforce Investment Areas the ability to allocate American Recovery and Reinvestment Act funds to existing youth service providers ended September 30, 2009.

On February 11, 2010, the Economic Development Agency issued a Request for Proposals (RFP) to solicit service providers to operate the five YOCs. The service providers would oversee the 2010 ARRA Summer Work Experience and the WIA Year Round Youth Programs for Program Year 2010/11. The procurement term is valid for three years and subsequent funding for Program Years 2011/12 and 2012/13 may be increased or decreased depending on funding availability and performance.

The EDA received one proposal for each of the following YOCs: Indio, Perris and Lake Elsinore. In addition two proposals were received for the Rubidoux and Hemet YOCs. The proposals' information are as follows:

Service Provider	YOC Location	Year Round or Summer Program	Funds Requested	Proposed Enrollments	Cost Per Enrollment	Proposed Matching Funds
Arbor Education & Training	Indio	Year Round	\$1,100,000	170	\$6,471	\$113,800
		Summer	\$250,000	100	\$2,500	\$34,500
Arbor Education & Training	Perris	Year Round	\$1,100,000	160	\$6,875	\$310,800
		Summer	\$250,000	100	\$2,500	\$22,000
California Family Life Center (CFLC)	Hemet	Year Round	\$1,099,580	160	\$6,872	\$182,101
		Summer	\$250,000	100	\$2,500	\$79,389
Family Services Association of Western Riverside County	Hemet	Year Round	\$965,823	220	\$4,390	\$133,558
		Summer	\$162,598	50	\$3,252	\$15,160
California Family Life Center	Lake Elsinore	Year Round	\$979,926	140	\$6,999	\$318,787
		Summer	\$250,000	100	\$2,500	\$72,738
California Family Life Center	Rubidoux	Year Round	\$989,794	142	\$6,970	\$214,407
		Summer	\$250,000	100	\$2,500	\$76,889
Family Services Association of Western Riverside County	Rubidoux	Year Round	\$965,823	220	\$4,390	\$136,588
		Summer	\$162,598	50	\$3,252	\$15,160

Based on the review of the proposals, staff recommends the following:

Service Provider	YOC	Year Round	Funds	Enrollments	Cost Per	Matching
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	Location	or Summer Program			Enrollment	Funds
Arbor Education & Training	Indio	Year Round	\$1,000,000	154	\$6,494	\$113,800
		Summer	\$250,000	100	\$2,500	\$34,500
Arbor Education and Training	Perris	Year Round	\$1,000,000	154	\$6,494	\$310,800
		Summer	\$250,000	100	\$2,500	\$22,000
California Family Life Center	Hemet	Year Round	\$1,000,000	147	\$6,803	\$182,101
		Summer	\$250,000	100	\$2,500	\$79,389
California Family Life Center	Lake Elsinore	Year Round	\$979,926	140	\$6,999	\$318,787
		Summer	\$250,000	100	\$2,500	\$72,738
California Family Life Center	Rubidoux	Year Round	\$989,794	142	\$6,970	\$214,407
		Summer	\$250,000	100	\$2,500	\$76,889

The CFLC proposal scored substantially higher than Family Service Association of Western Riverside County's proposal for both Hemet and Rubidoux locations.

EXECUTIVE COMMITTEE Date: <i>April 21, 2010</i> Approval: Yes/No	BOARD OF SUPERVISORS CONCURRENCE Required: Yes/No
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