



**ACTION ITEM:** 1.7

**SUBMITTAL DATE:** January 12, 2011

**SUBJECT:** Workforce Investment Act Program Year 2010-2012 Funding Recommendations for the operation of the new Moreno Valley Youth Opportunity Center.

**RECOMMENDED MOTION:** That the Riverside County Workforce Investment Board Executive Committee approve \$468,750 additional Workforce Investment Act Youth funding and a 12 month extension through June 30, 2012, of Agreement 2010/2011-332-301-Moreno Valley to Arbor Education & Training (Arbor) and authorize the Director of Workforce Development, to negotiate and execute an agreement within 10 percent of the funding recommendation.

**BACKGROUND:** On May 4, 2010, the Board of Supervisors approved the Workforce Investment Board’s recommendation to fund a new Youth Opportunity Center (YOC) in Moreno Valley at a level of \$750,000 to serve a total of 112 participants, ages 16-21, for the period of April 1, 2010, through June 30, 2011.

Delays related to securing a facility that met the needs of all invested partners pushed back the opening of the new YOC from August 2010 to mid-February of 2011. The final location at 22695 Alessandro, Suite C created a partnership with the City of Moreno Valley who is providing a minimum of \$50,000/year for three years and is locating a library kiosk in the new YOC. Although Arbor has begun enrolling participants and providing limited services out of the Moreno Valley Employment Resource Center, this delay impacts their ability to meet contracted enrollment and performance goals by June 30, 2011.

To ensure these contract objectives are successfully performed and to prevent challenges posed by unrealistic timelines, EDA staff is recommending the original contract be modified to reflect an additional \$468,750 and a 12 month extension. The total contract budget will be \$1,218,750 to serve a total of 182 participants during the period of April 1, 2010, through June 30, 2012. Funding levels for subsequent PY 2011/2012 may be increased or reduced depending on the amount of Workforce Investment Act (WIA) funding allocated to Riverside County as well as the contractor’s performance.

<p>EXECUTIVE COMMITTEE</p> <p>Date: January 12, 2011</p> <p>Approval: Yes/No</p>	<p>BOARD OF SUPERVISORS CONCURRENCE</p> <p>Required: Yes</p>
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