

Workforce Development Board AGENDA

August 15, 2018 11:30 A.M. – 1:00 P.M.

March Field Air Museum 22550 Van Buren Boulevard RIVERSIDE, CA 92518

The next Workforce Development Board Meeting will be held December 12, 2018

Jamil Dada
WDB Chairperson
Carrie Harmon

WDB Executive Director

Orkforce Development Board

Juan De Lara
WDB Vice Chairperson
Leslie Trainor
WDB Deputy Director

March Field Air Museum - Library Room 22550 Van Buren Blvd, Riverside, CA 92518

Workforce Development Board AGENDA

August 15, 2018 11:30 a.m. – 1:00 p.m.

I.

II. WELCOME
A. Introductions

All

III. REPORTS

A. Chairman's Report

B. Federal and State Legislative Updates

Jamil Dada

Jamil Dada

IV. ACTION ITEMS

A. Approve the April 18, 2018 WDB Minutes All

V. PRESENTATIONS

A. Norco College Dual-Enrollment Program Dr. Bryan Reece

B. Bertelsmann Foundation

VI. PUBLIC COMMENTS

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The WIOA Title I financially assisted program or activity is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Please call 951.955.3100, 951.955.3744 TTY, CA Relay 711, or <u>ADACoordinator@rivcoeda.org</u> 5 to 7 days in advance.

PUBLIC NOTICE

While the WDB Meetings are open to the public, time constraints limit the WDB's ability to permit open discussions with members of the audience. Persons requesting to address the WDB on matters not on the agenda but are within the jurisdiction of the WDB should do so under the agenda item <u>Public Comments</u>. Persons requesting to address the WDB on an agenda item should register with staff prior to the meeting. The Chair will impose a 3-minute time limit on all speakers addressing the WDB.

NON-EXEMPT MATERIALS

Non-exempt materials related to an item on this agenda submitted to the Workforce Development Board after distribution of the agenda packet are available for public inspection on the Riverside County Economic Development Agency Workforce Division's website at www.rivcoeda.com.

POSTED MATERIALS

Such documents are also available on the Riverside County Economic Development Agency Board Division's website at www.rivcoeda.com subject to staff's ability to post the documents before the meeting.

Jamil Dada WDB Chairperson

Carrie Harmon WDB Executive Director



Juan De Lara WDB Vice Chairperson

Leslie Trainor WDB Deputy Director

Infinite Opportunity, Lasting Prosperity

Workforce Development Board: MINUTES April 18, 2018

Chairperson Jamil Dada called the meeting to order at 11:45 a.m.

Members in Attendance

Barbara Howison	Chuck McDaniel	Diane Strand	Francisca Hernandez
Grant Gautsche	Jamil Dada	Juan De Lara	Ken Orr
Layne Arthur	Mary Jo Ramirez	Morris Myers	Patrick Ellis
Ron Vito	Rosibel Ochoa	Wolde-Ab Isaac	Peter Hubbard

Members Absent

Cherie Greenlee	Cheryl Peabody	Darlene Wetton	Duane Friel
Angelov Farooq	Laurie Stalnaker	Lea Petersen	Tina Sewell
Robert Loeun	Robert Loeun	Sonia Nunez	

Guests

Donal Brock	Roger Schulz	Ken Sandefur	Amber Smalley
Jeff Critchley	Larry Solis		

Staff

Carrie Harmon	Carolina Garcia	Leslie Trainor	Jasmine Guerrero
Wendy Frederick	Janet McFall	Sharon Espejo Gloria Perez	
Retha Smith	Rilla Jacobs	Thi Pham	Charlene Henderson
Thi Pham	Antonio Orona	Jessica Enriquez	Lisa Allen
David Cline			

Reports:

	Reports
Chairperson	Jamil Dada – deferred report until the Federal and State report.
AJCC One-Stop Operator	ONE-STOP Wendy Frederick – Wendy went over the operation's report. The State was conducting its benchmarking in February, so the unemployment rate for March was not included. The Veteran Education Assistance Program (VEAP) Grant was extended through April, but we have exceeded our goals for training and getting veterans placed in employment. For SlingShot, San Bernardino County conducted an Introduction to Machinist training through the San Bernardino Valley College and included Riverside residents. Welding is an issue in Riverside's east region, and Ron Hurst is working with the Eastern Regional Advisory to determine the type of training SlingShot can provide for the employers needing welders. Workforce Development, City of Riverside, and Housing Authority staff are working on special pilot initiatives to assist the homeless. These are small initiatives and are evolving as staff work to help participants reach self-sufficiency. After viewing the report, members asked if the report could show what types of training are offered as well as which training providers customers are using. Wendy responded yes, a breakdown of training is being worked on.

AJCC/ONE-STOP CERTIFICATION

Retha Smith – AJCC Certification – Retha gave briefing of the Certification which is a requirement of Workforce Innovation and Opportunity Act (WIOA). We have completed:

Phase I - Baseline which is completing a Memorandum of Understanding and hiring an American Job Center operator.

Phase II – the comprehensive centers in Indio and Riverside were rated on 8 areas, using a rating system of 1-5. This process is to ensure that we are providing the same services in each center, and are in-line with the Department of Labor's vision for the one-stops throughout the country.

Carrie Harmon suggested that the AJCCs' provide a tour so newer members are able to see how they operate, meet our partners, and see the services jobseekers receive. June was the suggested month to have the first tour.

AJCC OPERATOR

Hilario Bercilla – AJCC Operator - works with mandated and non-mandated partners. He is working to integrate the co-located partners into the AJCC system and bring in non-mandated partners. He has instituted integrated management meetings to discuss how to work and communicate better. Also to identify outcomes and how to share information throughout the various agencies to create a resource stream. We started a business engagement team to offer services to employers. We are starting Talent Engagement Staffing to address what a jobseeker needs once they enter our centers.

MID-YEAR FINANCIAL REPORT

Leslie Trainor – went over the WDB Financial Report which highlighted the first two quarters of the fiscal year 2017/2018 year. Staffing levels are the smallest since the recession. We served 1,365 Participants: 723 were adult/dislocated workers, and 642 were youth. \$1,091,153 of adult/dislocated worker and DPSS funding was paid to our training vendors.

The historic trend lines show youth and rapid response funding have remained stable and we will receive less than 1% cut in our overall funding for this coming fiscal year. Our revenue and expenses show actual number versus projected. We received approximately \$28 million in total funding. Leslie went over how the funding will be utilized. She went over the benchmarks and assured members that we will meet our training benchmark. Our youth programs largest funding goes to our Youth Opportunity Centers and the youth we serve are age 16 to 24.

Youth Services

Gloria Perez – the Jamil Dada Character Excellence Youth Awards is set for May 11, 2018, at the Moreno Valley Community Center. Individual support and sponsorships are still needed. We are preparing the Youth Funding Agreements, Form 11's for our six (6) YOCs to go before the Board of Supervisor's for approval. Our target date is June 5th. We are recommending the WDB to approve the same amount as last year for the upcoming year.

Moving Business Forward

Business Solutions Report:

	March (2018)	
# of New Businesses	Repeat Business	Referred to Businesses
25	26	41
Placed in Jobs	On-the-Job Training (OJT)	Average Wage
33	24	\$13.76
Recruitments	Rapid Response	Employment Training Panel (ETP)
9	2 Toys R Us in Indio Tridien Medical	I-Herb McLane Architectural Design and Signs Fisher Paykel

Federal and State Legislative Updates

Jamil Dada

Our WIOA funding received minimum cuts due to the tremendous amount of advocacy from our supporters in Washington D.C. Our groups continues to educate the current administration on WIOA and how the workforce system works throughout the nation.

In the approval, there is a provision giving Governor's full control of WIOA funding. In the current formula funding, 15% goes to the Governor's as set-aside money and 85% goes to the workforce development boards. Now the governors have the option to take 100% of the money. Two states are already controlled by the Governors; these states no longer have local board only the state board. California is set up in a way that has its regional boards working together as one unit. We are now advocating for Congress to remove the Governor's provision.

The Partners Act is another item we are advocating for in Washington. This act pushes apprenticeships for small and medium sized businesses.

The Perkins Career Tech Act has not been approved for ten (10) years. It has passed the House and is now in the Senate for approval. This Act provides critical funding for secondary and post-secondary career tech programs. We are discussing with Congress regarding a career pathway fund to support success for today's college students.

For SlingShot, there will be a joint meeting for both Riverside and San Bernardino board members on May 10, 2018. All board members were encouraged to attend

III. Action Item: Approve WDB December 16, 2017, Meeting Minutes									
Motion: That the WDB approve the December 16, 2017, meeting minutes.									
Moved by	Juan De Lara Second by Layne Arthur Abstain None				one				
Vote	Aye	16	No		0	0			0
Status	Approved								
Discussion	Juan De Lara asked for two corrections to the minutes.								

IV. Presentation:

Roger Schulz Mt. San Jacinto College Roger gave an overview of Mt. San Jacinto College (MSJC, its students, and the regions it covers. MSJC is experiencing steady growth and needs to add more facilities for its students. MSJC negotiated the purchase of a large facility which used to be the home of Abbott. It is a 350,000 square foot building, on 21 acres, with amble room for parking for faculty and students with additional land for more parking.

The timeline took 2-years to complete the purchase, the facility sold for \$56.5 million dollars. In today's market, just a building this size will cost \$300 million plus. The facility is not Department of State Architect (DSA) compliant. Retro fitting will be required to bring the building to code and will take roughly 18 months to complete.

We will also bring architects to redesign our spaces utilizing the buildings current layout. We want to keep things student friendly in the facility and its rooms. There are amazing amenities incorporated in the facility that we can utilize. We also purchased the furniture that was in the building. We will begin working with our city, partners, businesses and others to incorporate their participation and design our programs. Roger offered the WDB the use of their boardroom for a future WDB meeting. We hope with our current and future enrollments to reach Center Status with the State within the next year. Center Status will open the door for the college to pursue additional revenues for our courses.

V. Discussion Item:

VI. Information Item:

NONE

Regional Committee Updates

Discussion

Francisca – West Committee – there is nothing new to report out on for this meeting. Our March meeting was cancelled due to the Southwest Workforce Summit being scheduled on the same day.

Layne – East Committee – we are having good momentum in Coachella. We are contributing this to the Southwest Summit and our third summit in November. People are interested in partnering with workforce and we are focusing our regional meetings around the targeted and key industries. We visited Ocean Mist shippers at our last meeting. We had a good turnout and information was shared on the needs and challenges of the agriculture industry. We also heard from one of the candidates of the Jamil Dada Youth award. Our committee is working to ensure we have one representative from each of the targeted industries attending our meetings to get there input. Next meeting will focus on manufacturing.

Diane – Southwest – we held our first workforce summit and it was very successful. We had good speakers, a

	nice turnout, and received valuable information. Our next meeting will focus on continuing the momentum we have started with the summit and build on it.
	Director's Report
Carrie Harmon	Carrie thanked the members for their participation on the WDB and elaborated on what to look forward to going forward. The Unity Conference she attended highlighted how it takes good and multiple partners to accomplish big projects in a community. Our Board has been doing this for many years and we will continue to work in this direction.
	We were successful in applying for and being awarded a Planning Grant from the State to do a Transformative Climate Community in Riverside. The location is the east side of Chicago, Linden area. Workforce will be a major component. The plan will focus on people working close to where they live, eliminating the need to commute for large distances. Clean tech will also be a part of the plan, and more information will be provided as the project develops.

VII. Public Comments: Discussion NONE

Adjourned: 1:18 p.m.