



RIVERSIDE COUNTY WORKS
Fiscal Year 2019-2020 Budget

	Proposed FY 19-20 Budget
REVENUE	
Gifts, grants, and contributions	\$ 57,648
Membership fees received	-
Gross investment income	-
Net unrelated business income	-
Value of services/facilities furnished by a governmental unit without charge (excluding the value of services generally furnished to the public without charge)	2,000
Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in activities related to exempt purposes	-
Net gain or loss on sale of capital assets	-
TOTAL REVENUE	\$ 59,648
EXPENSE	
Fundraising expenses	\$ 2,500
Contributions, gifts, grants, and similar amounts paid out, scholarship	31,800
Disbursements to or for the benefit of members	-
Compensation of officers, directors, and trustees	-
Other salaries and wages (to contractors)	12,000
Interest expense	-
Occupancy (rent, utilities, etc.)	5,300
Depreciation and depletion	-
Professional fees	5,000
Insurance expense	1,500
Others Bank Monthly Charges (Account Analysis Fee)	1,548
TOTAL EXPENSE	\$ 59,648
NET GAIN (LOSS)	\$ -