

Attachment 1

Riverside County Workforce Development Board Action Item and Agenda approving
Riverside County Economic Development Agency/Workforce Development Division's
application request for Adult and Dislocated Worker Career Services Provider



EXECUTIVE COMMITTEE

ACTION ITEM # *assigned by Executive Assistant to board* **SUBMITTAL DATE:** December 21, 2016

SUBJECT: County of Riverside Economic Development Agency/Workforce Development Division, on behalf of the WDB to become America's Job Center of California-Adult and Dislocated Worker Career Services Provider.

RECOMMENDED MOTION: That the Workforce Development Board (WDB) Executive Committee approve and WDB Chairperson execute the Economic Development Agency/Workforce Development Division's on behalf of the WDB, application Requesting Approval to be America's Job Center of California-Adult and Dislocated Worker Career Services Provider.

BACKGROUND: The Workforce Innovation and Opportunity Act (WIOA) allows Local Workforce Development Boards (Local Boards) to request approval to become an Adult and Dislocated Worker Career Services Provider with the agreement of the Chief Elected Official and the Chairperson of the Workforce Development Board. The request for approval, through the County of Riverside Economic Development Agency/Workforce Development Division, on behalf of the WDB, is being submitted to the California Workforce Development Board to request the Governor's Approval to be an Adult and Dislocated Worker Career Services Provider within Riverside County, the Local Workforce Development Area (Local Area) under WIOA. The application must be submitted to the California Workforce Development Board (State Board), on or before, March 1, 2017 (attachments).

<p>executive committee</p> <p>Date: December 21, 2016</p> <p>Approval: Yes</p> <p>WDB 448-01 (Rev. 4/22/16 rj)</p>	<p>board of supervisors concurrence</p> <p>Yes: indicates acceptance of funds (fed, state, local) or agreements for services where EDA is receiving funds, or any action that requires BOS approval.</p> <p>Required: Yes</p> <p style="text-align: right;">1</p>
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Attachment 2

Riverside County Board of Supervisors Form-11 Motion and Chairman's signature
approving Riverside County Economic Development Agency/Workforce
Development Division's application request for Adult and Dislocated Worker Career
Services Provider (Minute Order)

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Economic Development Agency/Workforce Development Division

SUBMITTAL DATE:
December 29, 2016

SUBJECT: Ratify and execute the Workforce Innovation and Opportunity Act Request for Approval to deliver workforce services for the America's Job Center of California-Adult and Dislocated Worker Career Services Provider, Program Years 2017/20, All Districts, Workforce Innovation and Opportunity Act 100% Federal Funds.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside County Workforce Development Board's application to the State of California Workforce Development Board requesting the Governor's approval to be America's Job Center of California-Adult and Dislocated Worker Career Services Provider;
2. Ratify and execute the Request for Approval to be America's Job Center of California Adult and Dislocated Worker Career Services Provider;

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Workforce Innovation and Opportunity Act 100% Federal Funds				Budget Adjustment: No	
				For Fiscal Year: 17/18	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District:

Agenda Number:

Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11:

DATE: December 29, 2016

PAGE: 2 of 2

BACKGROUND:

Summary (Continued)

The Workforce Innovation and Opportunity Act (WIOA) allows Local Workforce Development Boards (Local Boards) to request approval to become the Adult and Dislocated Worker Career Services Provider with the agreement of the Chief Elected Official and the Chairperson of the Workforce Development Board (WDB). The request for approval, through the County of Riverside Economic Development Agency/Workforce Development Division (EDA/WDD), on behalf of the WDB, is being submitted to the California Workforce Development Board to request the Governor's Approval to be an Adult and Dislocated Worker Career Services Provider within Riverside County, the Local Workforce Development Area (Local Area) under WIOA.

Impact on Citizens and Businesses

None, EDA/WDD will continue to provide seamless delivery of career services to Adult and Dislocated Workers throughout Riverside County.

SUPPLEMENTAL:

Additional Fiscal Information

Funding allocations for subsequent program years are based upon the Local Area performance outcomes, unemployment rates; Allocations during program year 2016/17 totaled \$19,269,549, it is anticipated, going forward funding amounts will generally remain near or 10% less of the current allocation amounts, with initial allocations released annually in April for each subsequent program year.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

Request for Approval from the WDB to the California Workforce Development Board requesting Governor's approval to be America's Job Center of California Adult and Dislocated Worker Career Services Provider (Application, narrative response and attachments)

Attachment 3

Riverside County Economic Development Agency/Workforce Development Division
Performance last three Program Years (PY 2013-14, 2014-15, 2015-16) and
comparison to San Bernardino and Imperial Counties

**WIA PY 15-16 Common Measures
Performance County Comparison**

		Riverside County	San Bernardino County	Imperial County
Total Participants Served	<i>Adult</i>	37,941	21,701	9,496
	<i>Dislocated Workers</i>	1,086	1,521	105
	<i>Youth</i>	774	444	205
Total Exiters	<i>Adult</i>	36,390	21,057	8,997
	<i>Dislocated Workers</i>	897	1,121	45
	<i>Youth</i>	1,009	387	148

Performance Measure		Negotiated Performance Level	Actual Performance Level	Success Rate
Adult Entered Employment	<i>Riverside County</i>	51.5%	66.0%	128.2%
	<i>San Bernardino County</i>	51.5%	55.0%	106.8%
	<i>Imperial County</i>	65.0%	67.0%	103.1%
Dislocated Entered Employment	<i>Riverside County</i>	56.5%	68.0%	102.4%
	<i>San Bernardino County</i>	56.4%	62.0%	109.9%
	<i>Imperial County</i>	70.0%	85.0%	121.4%
Adult Retention Rate	<i>Riverside County</i>	72.0%	80.0%	111.1%
	<i>San Bernardino County</i>	78.0%	80.0%	102.6%
	<i>Imperial County</i>	70.0%	93.0%	132.9%
Dislocated Retention Rate	<i>Riverside County</i>	75.5%	84.0%	111.3%
	<i>San Bernardino County</i>	81.5%	89.0%	109.2%
	<i>Imperial County</i>	73.0%	92.0%	126.0%
Adult Average Earnings	<i>Riverside County</i>	\$10,700	\$12,550	117.3%
	<i>San Bernardino County</i>	\$13,000	\$12,229	94.1%
	<i>Imperial County</i>	\$10,000	\$19,698	197.0%
Dislocated Worker Average Earnings	<i>Riverside County</i>	\$13,750	\$15,857	115.3%
	<i>San Bernardino County</i>	\$13,250	\$16,487	124.4%
	<i>Imperial County</i>	\$10,500	\$17,850	170.0%
Youth Placement in Employment or Education	<i>Riverside County</i>	54.0%	59.0%	109.3%
	<i>San Bernardino County</i>	67.0%	71.0%	106.0%
	<i>Imperial County</i>	50.0%	59.0%	118.0%
Youth Attainment of Degree or Certificate	<i>Riverside County</i>	60.0%	82.0%	136.7%
	<i>San Bernardino County</i>	60.5%	80.0%	132.2%
	<i>Imperial County</i>	57.0%	70.0%	122.8%
Youth Literacy or Numeracy Gain	<i>Riverside County</i>	70.0%	71.0%	101.4%
	<i>San Bernardino County</i>	57.0%	56.0%	98.2%
	<i>Imperial County</i>	60.0%	69.0%	115.0%

WIA PY 14-15 Common Measures Performance County Comparison

		Riverside County	San Bernardino County	Imperial County
Total Participants Served	Adult	37,602	26,159	11,865
	Dislocated Workers	1,821	1,122	106
	Youth	1,372	567	396
Total Exiters	Adult	36,398	25,941	11,718
	Dislocated Workers	1,415	964	50
	Youth	776	550	224

Performance Measure		Negotiated Performance Level	Actual Performance Level	Success Rate
Adult Entered Employment	Riverside County	51.5%	55.1%	107.0%
	San Bernardino County	51.5%	54.4%	105.6%
	Imperial County	65.0%	84.8%	130.5%
Dislocated Entered Employment	Riverside County	56.5%	64.7%	114.6%
	San Bernardino County	56.4%	59.9%	106.2%
	Imperial County	70.0%	81.5%	116.4%
Adult Retention Rate	Riverside County	72.0%	82.0%	113.9%
	San Bernardino County	78.0%	82.2%	105.4%
	Imperial County	70.0%	89.7%	128.1%
Dislocated Retention Rate	Riverside County	75.5%	85.4%	113.1%
	San Bernardino County	81.5%	84.6%	103.8%
	Imperial County	73.0%	81.5%	111.6%
Adult Average Earnings	Riverside County	\$10,700.00	\$10,991.42	102.7%
	San Bernardino County	\$13,000.00	\$11,777.01	90.6%
	Imperial County	\$10,000.00	\$14,698.24	147.0%
Dislocated Worker Average Earnings	Riverside County	\$13,750.00	\$15,237.67	110.8%
	San Bernardino County	\$13,250.00	\$14,754.57	111.4%
	Imperial County	\$10,500.00	\$11,241.66	107.1%
Youth Placement in Employment or Education	Riverside County	54.0%	69.1%	127.9%
	San Bernardino County	67.0%	72.8%	108.7%
	Imperial County	50.0%	53.7%	107.4%
Youth Attainment of Degree or Certificate	Riverside County	6.0%	83.3%	138.8%
	San Bernardino County	60.5%	82.9%	137.0%
	Imperial County	57.0%	58.6%	102.8%
Youth Literacy or Numeracy Gain	Riverside County	70.0%	71.1%	101.6%
	San Bernardino County	57.0%	64.7%	113.5%
	Imperial County	60.0%	58.7%	97.8%

WIA PY 13-14 Common Measures Performance County Comparison

		Riverside County	San Bernardino County	Imperial County
Total Participants Served	Adult	48,082	31,503	13,556
	Dislocated Workers	1,749	1,911	80
	Youth	1,025	636	370
Total Exiters	Adult	47,459	28,752	11,758
	Dislocated Workers	1,172	2,049	36
	Youth	502	507	184

Performance Measure		Negotiated Performance Level	Actual Performance Level	Success Rate
Adult Entered Employment	Riverside County	50.7%	51.1%	101.0%
	San Bernardino County	50.7%	51.8%	102.0%
	Imperial County	73.6%	73.3%	100.0%
Dislocated Entered Employment	Riverside County	57.6%	60.6%	105.0%
	San Bernardino County	57.6%	57.2%	99.0%
	Imperial County	73.1%	79.6%	109.0%
Adult Retention Rate	Riverside County	74.0%	78.4%	106.0%
	San Bernardino County	74.7%	80.9%	108.0%
	Imperial County	80.0%	87.6%	110.0%
Dislocated Retention Rate	Riverside County	75.0%	83.9%	112.0%
	San Bernardino County	79.9%	84.6%	106.0%
	Imperial County	83.0%	90.5%	109.0%
Adult Average Earnings	Riverside County	\$10,776.00	\$12,444.00	115.0%
	San Bernardino County	\$12,780.00	\$13,135.00	103.0%
	Imperial County	\$10,000.00	\$10,835.00	108.0%
Dislocated Worker Average Earnings	Riverside County	\$13,748.00	\$15,208.00	111.0%
	San Bernardino County	\$12,500.00	\$15,958.00	128.0%
	Imperial County	\$10,500.00	\$14,211.00	135.0%
Youth Placement in Employment or Education	Riverside County	45.0%	66.4%	148.0%
	San Bernardino County	68.0%	58.0%	85.0%
	Imperial County	55.0%	50.4%	92.0%
Youth Attainment of Degree or Certificate	Riverside County	54.8%	81.7%	149.0%
	San Bernardino County	53.5%	80.6%	151.0%
	Imperial County	55.0%	76.4%	139.0%
Youth Literacy or Numeracy Gain	Riverside County	65.0%	77.2%	119.0%
	San Bernardino County	60.5%	57.1%	94.0%
	Imperial County	55.0%	33.0%	60.0%