

**EXECUTIVE COMMITTEE**



**ACTION ITEM: 1.2**

**SUBMITTAL DATE:** April 10, 2013

**SUBJECT:** Program Year (PY) 2013/14 Workforce Investment Act (WIA) Year Round Youth Programs Funding Recommendations.

**RECOMMENDED MOTION:** The Riverside County Workforce Investment Board (WIB) Executive Committee approves the PY 2013/14 WIA Youth funding recommendations for the operation of the existing six Youth Opportunity Centers (YOCs).

**BACKGROUND:** In 2000, the Riverside County Economic Development Agency (EDA), the Riverside County Workforce Investment Board and Council for Youth Development (CYD) established the Youth Opportunity Centers to provide comprehensive education and workforce development services to our targeted youth population. The six YOCs are located in Hemet, Indio, Lake Elsinore, Moreno Valley, Perris, and Rubidoux (Jurupa Valley). The centers are operated by community partnerships with one partnering agency serving as the lead or administrative entity.

On February 4, 2013, a Request for Proposal (RFP) was released for 30 days soliciting Lead Agencies as operators of the aforementioned YOCs. EDA received six (6) proposals as follows:

<b>YOC Location</b>	<b>Agency</b>	<b>Proposed Cost</b>	<b>Proposed Enrollments</b>
Rubidoux Youth Opportunity Center	California Family Life Center	\$900,000	140
Hemet YOC (Empower State Building)	California Family Life Center	\$900,000	140
Lake Elsinore YOC (Planet Youth)	California Family Life Center	\$900,000	140
Moreno Valley Youth Opportunity Center	Arbor E&T, LLC, dba ResCare	\$700,395	108
Perris YOC (The Oasis)	Arbor E&T, LLC, dba ResCare	\$800,543	124
Indio YOC (The Win Center)	Arbor E&T, LLC, dba ResCare	\$800,467	124
<b>Total</b>		<b>\$5,001,405</b>	<b>776</b>

A review panel consisting of staff from a cross-section of outside public, non-profit, education and workforce professionals evaluated the proposals based upon the criteria outlined in the RFP. The minimum score for the RFP was 75 points with a maximum of 100.

Based on the review, the final scoring and funding recommendations for each of the six YOCs is detailed in the table below.

<b>YOC Location</b>	<b>Recommended Agency</b>	<b>Funding Recommendation</b>	<b>Required Enrollments</b>	<b>Final Score</b>
Rubidoux Youth Opportunity Center	California Family Life Center	\$900,000	140	93
Hemet YOC (Empower State Building)	California Family Life Center	\$900,000	140	93
Lake Elsinore YOC (Planet Youth)	California Family Life Center	\$900,000	140	92
Moreno Valley Youth Opportunity Center	Arbor E&T, LLC dba ResCare	\$786,845	108	89
Perris YOC (The Oasis)	Arbor E&T, LLC dba ResCare	\$900,000	124	88
Indio YOC (The Win Center)	Arbor E&T, LLC dba ResCare	\$900,000	124	90
<b>Total</b>		<b>\$5,286,845</b>	<b>776</b>	

Please note: the funding recommendations for Indio, Perris and Moreno Valley have been increased to provide sufficient work experience funding. The Scope of Work for each program will be modified to accommodate the increase in work experience.

The recommended lead agencies shall perform activities as outlined in the proposed Scope of Work and the requirements of the RFP. However, if the selected bidder is unable to complete a successful contract and budget negotiation process, EDA reserves the right to conduct a new procurement of lead agencies to operate the applicable YOC(s).

The valid procurement period for this RFP is July 1, 2013, through June 30, 2016. Funding recommendations for subsequent program years will be conducted annually based on funding availability and satisfactory performance.

EXECUTIVE COMMITTEE  Date: April 10, 2013 Approval: Yes/No	BOARD OF SUPERVISORS CONCURRENCE  Required: Yes/No
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