



EXECUTIVE COMMITTEE

ACTION ITEM # 1.4

SUBMITTAL DATE: April 8, 2015

SUBJECT: Workforce Investment Act (WIA) Transfer of Funds for Program Year (PY) 2014/15

RECOMMENDED MOTION: That the Workforce Investment Board (WIB) Executive Committee approves the Transfer of Funds request between WIA Adult and WIA Dislocated Worker funds.

BACKGROUND: The State of California Employment Development Department Workforce Services Directive, WSD 13-5, allows Local WIA areas to transfer funds up to 50% between the adult and dislocated worker funding streams in order to maximize customer service and provide local boards with greater flexibility to respond to changes in their local labor markets. Riverside County, a local Workforce Investment Area (LWIA) and Title I Administrator has determined that in Program Year 2014/2015, there was a greater demand for WIA Dislocated Worker (DW) services in Riverside County increased demand for dislocated worker services in the local economy. Consequently, it is estimated \$1.25 million will need to be transferred to meet the needs of the Dislocated Worker program in Riverside County. The table below shows the former and revised funding allocations for each program.

Funding Identification	Dislocated Worker	Adult
Year of Appropriation	PY 2014/2015	PY 2014/2015
Prior Formula Allocation	\$6,466,256	\$6,363,152
Transfers – Plus or Minus	+1,250,000	(1,250,000)
New Formula Allocation	\$7,716,256	\$5,113,152

The Title IB Participant Plan Summary has been revised to reflect the increased number of Dislocated Workers and Adult enrollments. Therefore, Riverside County’s Strategic Five-Year Plan will be modified to show the increase of services provided to Dislocated Workers and Adults in PY 2014/2015. The “Sunshine Provision” grants the public an opportunity to comment before the motion is approved; therefore, the WIB Chair will make a motion to allow public commentary during the Workforce Investment Board Executive Meeting.

<p>EXECUTIVE COMMITTEE</p> <p>Date: April 8, 2015 Approval: Yes</p>	<p>BOARD OF SUPERVISORS CONCURRENCE</p> <p>Required: Yes</p>
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