

EXECUTIVE COMMITTEE



ACTION ITEM: 1.4

SUBMITTAL DATE: February 19, 2014

SUBJECT: Program Year (PY) 2014/15 Workforce Investment Act (WIA) Year Round Youth Programs Funding Recommendations.

RECOMMENDED MOTION: That the Riverside County Workforce Investment Board (WIB) Executive Committee approve the PY 2014/15 WIA Year Round Youth Programs funding recommendations to operate the existing six Youth Opportunity Centers (YOCs) within Riverside County during the period of July 1, 2014, through June 30, 2015.

BACKGROUND: The Riverside County Economic Development Agency (EDA), the Riverside County Workforce Investment Board (WIB) and Council for Youth Development (CYD) established the Youth Opportunity Center (YOC) system beginning in 2000. The YOC system meets and exceeds the requirements established under the Workforce Investment Act and the Youth Opportunity Centers serve as a “One-Stop” for youth to receive program services. There are six Youth Opportunity Centers in Hemet, Indio, Lake Elsinore, Moreno Valley, Perris, and Rubidoux (Jurupa Valley).

On February 4, 2013, a Request for Proposal (RFP) was released to solicit Lead Agencies as operators of the aforementioned YOCs and subsequently the Riverside County Workforce Investment Board and Board of Supervisors awarded (6)-six proposals.

Based on a review of the Contractors performance, program and financial monitoring and available funding, the PY 14/15 funding recommendations are as follows:

Youth Opportunity Center (YOC) Location	Recommended Agency	PY 2013/14 Funding Amount	PY 2014/15 Funding Recommendation	Required Enrollments
Rubidoux YOC	California Family Life Center	\$900,000	\$1,000,000	154
Hemet YOC (Empower State Building)	California Family Life Center	\$900,000	\$1,000,000	154
Lake Elsinore YOC (Planet Youth)	California Family Life Center	\$900,000	\$1,000,000	154
Moreno Valley YOC	Arbor E&T, LLC dba ResCare	\$786,845	\$950,000	146
Perris YOC (The Oasis)	Arbor E&T, LLC dba ResCare	\$900,000	\$1,000,000	154
Indio YOC (The Win Center)	Arbor E&T, LLC dba ResCare	\$900,000	\$1,000,000	154
Total		\$5,286,845	\$5,950,000	915

The recommended provider agencies shall perform activities as outlined in the proposed Scope of Work and the requirements of the RFP.

The above funding recommendations represent an increase from prior year funding to allow for the addition of a Life Coach at each of the YOC's, travel costs for the Voices for Youth and necessary computer replacement costs. Additionally, the Moreno Valley YOC will be relocating to a larger facility to better meet the needs of the youth at the YOC.

The valid procurement period for this RFP is July 1, 2013, through June 30, 2016. Funding recommendations for subsequent program years will be conducted annually based on funding availability and satisfactory performance.

<i>EXECUTIVE COMMITTEE</i> Date: <i>February 19, 2014</i> Approval: <i>Yes</i>	<i>BOARD OF SUPERVISORS CONCURRENCE</i> Required: <i>Yes</i>
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