

Morris Myers  
WDB Chairperson

Heidi Marshall  
WDB Executive Director

Carrie Harmon  
WDB Deputy Director



Francisca LeDoux Hernandez  
WDB Vice Chairperson

Mark Christiansen  
WDB Deputy Director

Edna Vallecillo-Garcia  
WDB Coordinator

*Infinite Opportunity, Lasting Prosperity*

## Workforce Development Board December 16, 2015

Chair Morris Myers called the meeting to order at 10:47 a.m.

### Members in Attendance

Mary Jo Ramirez	Jeffrey Van Wagenen	Barbara Howison	Deanna Margaritha
Francisca Hernandez	Angelov Farooq	Chuck McDaniel	Peter Hubbard
Jamil Dada	Joyce Johnson	Ken Orr	Laurie Stalnaker
Layne Arthur	Michael Burke	Mirna Flores	Morris Myers
Sharon Duffy	Ron Vito	Diane Strand	

### Members Absent

Charles Martin	Cheri Greenlee	Duane Friel	Juan De Lara
Tina Sewell	Lea Petersen	Sonia Nunez	Debra Martin

### Guests

Rosa Penaloza	Jeff Critchley		

### Staff

Heidi Marshall	Carrie Harmon	Mark Christiansen	Rilla Jacobs
David Cline	Sandra Sullivan	Sharell Malveaux	Valarie Jackson
Cindy Davis	Lenny Pimentel	Loren Sims	Janet McFall

### **Administrative Item: 1.1 Workforce Development Board August 19, 2015, Notes**

**Motion: that the Workforce Development Board (WDB) approve the August 19, 2015, notes.**

Moved by	Laurie Stalnaker	Second by	Barbara Howison
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Status	Approved
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### **Administrative Item: 2.1 Workforce Development Board Financial Report**

Discussion Loren Sims and Mark Christiansen presented the financial report to the Board and gave a brief overview and explanation of each page.

Page 1	Executive Summary – discussed the annual budget, the projected expenditures and carry in for 2016/2017 Workforce Innovation and Opportunity Act funding.
Page 2	Spreadsheet of funding award amounts and past and current carry in dollars.
Page 3	Breakout of Adult, Dislocated, and 25 percent training requirement costs.
Page 4	Individual Training Account school payouts
Page 5	On-The-Job-Training , businesses who participated and amounts paid to them
Page 6	Youth – cost we paid to contractors who run our Youth Opportunity Centers
Page 7	Final year costs for the Workforce Innovation Fund Grant. This grant will expire in 2016.
Page 8	Allocations for each of the grant awards.
Page 10	Highlights of participants in training, successful completion, and estimates for future training.
Page 11	Spreadsheet of outcomes of participants who received training through our services.
Page 12	Breakout of all of the previous pages.

Currently Riverside is meeting or exceeding its performance goals set by the State for youth, adults and dislocated workers. Members requested a report showing a yearly comparison of measures, staff will have the

	report prepared to present at the next WDB meeting in February. Members expressed concerns about unknown Educational Training Providers on our list and if efforts were being made to ensure they were reliable institutions. Staff responded that to be on the list institutions have to demonstrate a 70 percent placement success.
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**Reports :**

**Regional Reports**

West	N/A
East	<p>Layne Arthur reported on the November 12, 2015, Workforce Summit organized by the East Committee. This is an effort to reach out to businesses in the desert area and inform them about the Workforce Development Center and the types of services we can provide to assist them in hiring and growing their companies. This year over one hundred business attended and Congressman Raul Ruiz was the keynote speaker.</p> <p>We have visited and made presentations to all of the cities in our area and will begin making the circuit again in 2016. We are working towards meeting the requirements for our three standing committees, Youth, Operations, and Disabilities. We will also be adding agriculture and hospitality to our industry list, as they are key industries in our area.</p>
Southwest	New businesses are coming in and hiring. We are providing OJT opportunities to businesses. Unemployment continues to go down in our area. We have created a subcommittee that will work to revise our agendas and meeting platform to make it more appealing to the business sector and encourage them to attend.

**Director's Report**

	<p>On December 12, 2015, representatives from the State will give a three hour talk to communicate their vision for WIOA and present their strategies.</p> <p>Laurie Stalnaker will lead a committee to help with apprenticeship strategies.</p> <p>Our new Business Center storefront office opened on December 2, 2015.</p> <p>Our Business Solutions team broke records for employment hires, and meeting or exceeding the living wage.</p> <p>Next year's evaluation of our @LIKE program will highlight our efforts to assist disconnected young adults.</p>
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Adjourned 11:59 a.m.