

**EXECUTIVE COMMITTEE**



**ACTION ITEM: #1.2**

**DATE: February 15, 2017**

**SUBJECT:** Workforce Innovation and Opportunity Act (WIOA) Transfer of Funds for Program Year (PY) 2016-18

**RECOMMENDATION:** That the Workforce Development Board (WDB) Executive Committee approves the Transfer of Funds request between WIOA Dislocated Worker and WIOA Adult funds.

**BACKGROUND:** The State of California Employment Development Department Workforce Services Directive, WSD15-23, allows local areas to transfer up to 100 percent of funds between the Adult and Dislocated worker funding streams in order to maximize customer service and provide local boards with greater flexibility to respond to the changes in their local labor markets. Riverside County, a Local Workforce Development Area (LWDA) and Title I Administrator has determined that in Program Year 2016-18, there is a greater demand for WIOA Adult services in Riverside County and an increased demand for Adult services in the local economy. Consequently, it is estimated that \$1,403,574 will need to be transferred to meet the needs of the Adult program in Riverside County. The table below shows the former and revised funding allocations for each program.

<b>Funding Identification</b>	<b>Adult</b>	<b>Dislocated Worker</b>
Year of Appropriation	PY 2016-2018	PY2016-2018
Prior Formula Allocation	\$5,386,351	\$5,256,115
Transfer – Plus or Minus	+1,403,574	(1,403,574)
New Formula Allocation	\$6,789,925	\$3,852,451

The Title IB Participant Plan Summary has been revised to reflect the increased number of Adult and Dislocated Worker enrollments. Therefore, Riverside County’s Five-Year Strategic Plan will be modified to show the increase of services provided to Adults and Dislocated Workers in PY 2016-18. The “Sunshine Provision” grants the public an opportunity to comment before the motion is approved; therefore, the WDB Chair will make a motion to allow public commentary during the Workforce Development Board Executive Meeting.

EXECUTIVE COMMITTEE  Date: February 15, 2017 Approval: Yes/No	BOARD OF SUPERVISORS CONCURRENCE  Required: Yes/No
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